

Report to Royton District Executive

Budget Report

Portfolio Holder:

Cllr A Shah, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact: Liz Fryman, District Co-ordinator
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15th October 2018

Reason for Decision

For the District Executive to approve budget allocations.

Recommendations

1. For the District Executive to note the allocations from the 2018/19 budget, as per appendix A.

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

1.3 Budget Summary 2018/19

A summary of all allocations made during 2018/19 is contained on Appendix A.

2. New Individual Budget Allocations 2018/19

Since the last meeting, Royton Councillors have made the following budget allocation:

St Anne's Rainbow Group	Royton South	£	200.00
Dr Kershaw's Christmas tree	Royton South	£	600.00
Royton Town FC	Royton South	£	500.00

3. New Ward Revenue Budget allocations 2018/19

There are no ward revenue allocations to be agreed at this meeting.

4. New Ward Capital Budget allocations 2018/19

There are no ward capital allocations to be agreed at this meeting.

5. Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000.00
Previously approved spend	0	0	9,734.76	9,734.76
Proposed Spend	0	0	1,300.00	1,300.00
Remaining Allocation	20,000	20,000	18,965.24	58,965.24